

# Five-Year Financial Summary

|                                            | 2022                | For the year ended 31 March |              |              | 2026                |
|--------------------------------------------|---------------------|-----------------------------|--------------|--------------|---------------------|
|                                            | HK\$'000            | 2023                        | 2024         | 2025         | HK\$'000            |
|                                            | HK\$'000            | HK\$'000                    | HK\$'000     | HK\$'000     | HK\$'000            |
| <b>RESULTS</b>                             |                     |                             |              |              |                     |
| Revenue                                    | 5,895,636           | 6,478,958 <sup>(ii)</sup>   | 10,203,679   | 9,572,234    | <b>6,605,713</b>    |
| Profit/(Loss) before taxation              | 1,853,727           | 729,748                     | 585,437      | (897,601)    | <b>(376,169)</b>    |
| Income tax expense                         | (343,191)           | (349,536)                   | (134,736)    | (102,094)    | <b>(469,413)</b>    |
| Profit/(Loss) for the year                 | 1,510,536           | 380,212                     | 450,701      | (999,695)    | <b>(845,582)</b>    |
| Basic earnings/(loss) per share (HK cents) | 49.2 <sup>(i)</sup> | 6.4                         | 8.2          | (41.7)       | <b>(39.6)</b>       |
|                                            |                     |                             |              |              |                     |
|                                            | 2022                | As at 31 March              |              |              | 2026                |
|                                            | HK\$'000            | 2023                        | 2024         | 2025         | HK\$'000            |
|                                            | HK\$'000            | HK\$'000                    | HK\$'000     | HK\$'000     | HK\$'000            |
| <b>ASSETS AND LIABILITIES</b>              |                     |                             |              |              |                     |
| Total assets                               | 54,804,316          | 53,422,780                  | 47,261,297   | 42,543,356   | <b>42,271,618</b>   |
| Total liabilities                          | (36,894,384)        | (37,774,568)                | (32,389,953) | (29,444,808) | <b>(29,376,780)</b> |
| Non-controlling interests                  | 17,909,932          | 15,648,212                  | 14,871,344   | 13,098,548   | <b>12,894,838</b>   |
| Owners' funds                              | (376,611)           | (389,484)                   | (288,181)    | (305,048)    | <b>(303,748)</b>    |
| Owners' funds                              | 17,533,321          | 15,258,728                  | 14,583,163   | 12,793,500   | <b>12,591,090</b>   |

Notes:

- (i) The historical basic earnings per share of the Group was adjusted and restated for the bonus issue in September 2022.  
(ii) Revenue has been restated as gross revenue, outlining figures before gaming tax.



Queen's Wharf Residences, Brisbane