

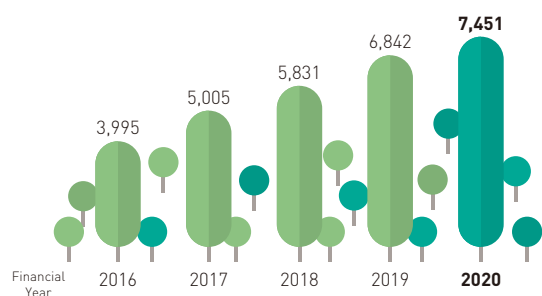
Statement of Profit or Loss Highlights

HK\$ million, unless otherwise stated

| | 2016 | For the financial year ended 31 March | | | | |
|--|-------|---------------------------------------|-------|-------|--------------|--------|
| | | 2017 | 2018 | 2019 | 2020 | CAGR |
| Revenue | 3,995 | 5,005 | 5,831 | 6,842 | 7,451 | 16.9% |
| Gross Profit | 1,706 | 1,990 | 2,634 | 2,610 | 2,259 | 7.3% |
| Net profit attributable to Shareholders | 734 | 1,118 | 1,567 | 1,714 | 366 | -16.0% |
| Adjusted cash profit ⁽¹⁾ | 853 | 1,157 | 1,649 | 1,457 | 842 | -0.3% |
| Adjusted cash profit ⁽¹⁾ margin (%) | 21.4 | 23.1 | 28.3 | 21.3 | 11.3 | n/a |
| Total dividend (HK cents) | 16.0 | 18.5 | 22.0 | 22.0 | 19.0 | 4.4% |

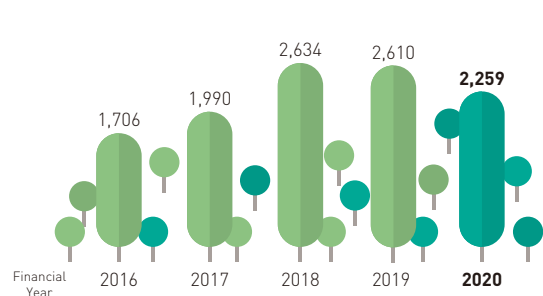
Revenue

(HK\$ million)



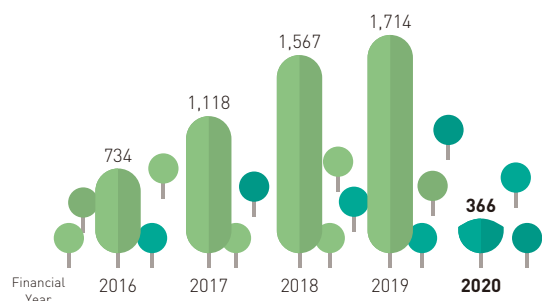
Gross Profit

(HK\$ million)



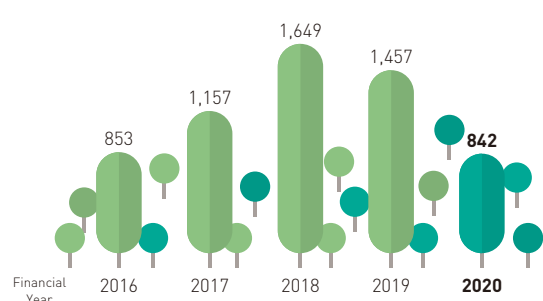
Net Profit Attributable to Shareholders

(HK\$ million)



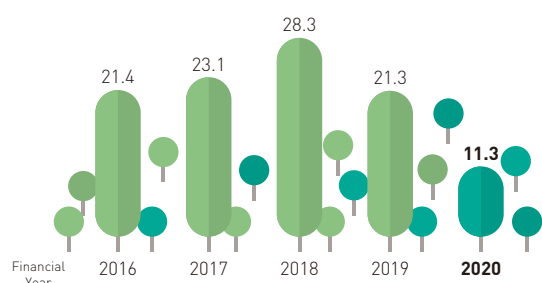
Adjusted Cash Profit⁽¹⁾

(HK\$ million)



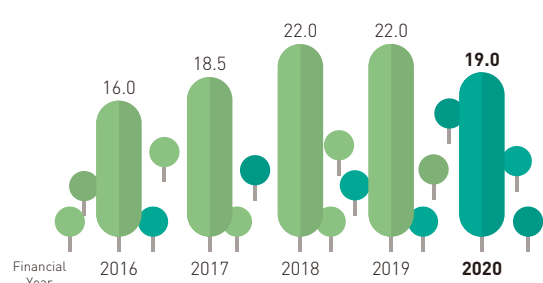
Adjusted Cash Profit⁽¹⁾ Margin

(%)



Total Dividend

(HK cents)



Note:

- (1) Adjusted cash profit is calculated by adjusting for fair value changes in investment properties and by adding depreciation and amortisation charges to, and subtracting gain on bargain purchase of TWC from, net profit attributable to Shareholders of the Company. The amounts are adjusted for minority interests.