

# Five-Year Financial Summary

|                        | For the year ended 31 March |                  |                  |                  |                  |
|------------------------|-----------------------------|------------------|------------------|------------------|------------------|
|                        | 2008<br>HK\$'000            | 2009<br>HK\$'000 | 2010<br>HK\$'000 | 2011<br>HK\$'000 | 2012<br>HK\$'000 |
| <b>RESULTS</b>         |                             |                  |                  |                  |                  |
| Revenue                | 2,159,514                   | 1,732,841        | 2,342,235        | 1,654,446        | <b>1,760,951</b> |
| Profit before taxation | 658,396                     | 221,947          | 492,856          | 555,029          | <b>717,656</b>   |
| Taxation               | (215,016)                   | (116,847)        | (134,484)        | (108,548)        | <b>(103,131)</b> |
| Profit for the year    | 443,380                     | 105,100          | 358,372          | 446,481          | <b>614,525</b>   |
| Earnings per share     | 28 cents                    | 5 cents          | 18 cents         | 21 cents         | <b>23 cents</b>  |

|                               | At 31 March           |                       |                       |                        |                                  |
|-------------------------------|-----------------------|-----------------------|-----------------------|------------------------|----------------------------------|
|                               | 2008<br>HK\$'000      | 2009<br>HK\$'000      | 2010<br>HK\$'000      | 2011<br>HK\$'000       | 2012<br>HK\$'000                 |
| <b>ASSETS AND LIABILITIES</b> |                       |                       |                       |                        |                                  |
| Total assets                  | 9,585,961             | 10,514,725            | 13,135,051            | 15,168,734             | <b>16,393,315</b>                |
| Total liabilities             | (4,633,817)           | (5,631,389)           | (6,913,272)           | (7,249,941)            | <b>(7,893,306)</b>               |
| Minority interests            | 4,952,144<br>(39,467) | 4,883,336<br>(30,456) | 6,221,779<br>(95,780) | 7,918,793<br>(892,205) | <b>8,500,009<br/>(1,048,389)</b> |
| Shareholders' funds           | 4,912,677             | 4,852,880             | 6,125,999             | 7,026,588              | <b>7,451,620</b>                 |

Note: The figures for the prior year 2009/10 have been restated pursuant to the adoption of the applicable Hong Kong Financial Reporting Standards.